

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	93.35 %	93.05 %	3	92.07 %	57	60	
% of Funds Disbursed	83.85 %	86.62 %	5	84.14 %	42	41	
Leveraging Ratio for Rental Activities	9.4	8.29	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.27 %	95.26 %	5	81.45 %	33	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.02 %	85.61 %	5	69.74 %	73	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.33 %	90.62 %	5	80.97 %	37	38	
% of 0-30% AMI Renters to All Renters***	39.89 %	59.77 %	5	45.50 %	40	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.45 %	97.85 %	3	95.55 %	51	53	
Overall Ranking:			In State: 5 / 6		Nationally: 71 72		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,946	\$12,172		\$26,831	183 Units	74.40 %	
Homebuyer Unit	\$74,034	\$15,542		\$15,029	43 Units	17.50 %	
Homeowner-Rehab Unit	\$13,248	\$20,149		\$20,806	20 Units	8.10 %	
TBRA Unit	\$0	\$742		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Davenport IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,137	\$82,664	\$13,248
State:*	\$85,217	\$71,912	\$42,327
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.5	55.8	65.0	0.0	Single/Non-Elderly:	55.2	27.9	40.0	0.0
Black/African American:	23.0	27.9	15.0	0.0	Elderly:	20.2	0.0	35.0	0.0
Asian:	0.0	0.0	5.0	0.0	Related/Single Parent:	16.9	37.2	10.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.4	30.2	15.0	0.0
Native Hawaiian/Pacific Islander:	0.5	0.0	0.0	0.0	Other:	3.3	4.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.8	16.3	15.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.9	7.0	70.0	0.0	Section 8:	9.3	0.0 [#]		
2 Persons:	11.5	20.9	15.0	0.0	HOME TBRA:	2.7			
3 Persons:	9.3	32.6	0.0	0.0	Other:	10.4			
4 Persons:	6.6	11.6	0.0	0.0	No Assistance:	77.6			
5 Persons:	1.6	16.3	5.0	0.0					
6 Persons:	1.1	7.0	0.0	0.0					
7 Persons:	0.0	0.0	10.0	0.0					
8 or more Persons:	0.0	4.7	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			75	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Davenport State: IA Group Rank: 71
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 72
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	90.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	86.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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